

Al-Anon Family Groups
Information Service of Orange County

*Treasurer's Report to the ISRs, February 16, 2026
Submitted by Hans Eckardt*

For the Seven Months July 2025 through January 2026:

- The AIS has a net loss of \$6,577 so far this fiscal year. This compares with a \$722 surplus at the same time last year.
 - Group contributions are even with the same time last year (\$38,931 vs. \$38,458).
 - Literature sales are down \$2,752 (4%) compared to this time last year.
 - Expenses -- especially rent and insurance -- are up \$4,452 (17%).
- There is \$117,235 total in checking and money market accounts as of January 31, 2026. That's down \$8,767 (7%) from the same date last year.
- Complete financials are on the OCAAnon.org website under the Intergroup Procedures tab.