

# Orange County Al-Anon Monthly Income and Expenses

November 2021

	Nov 21
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Service Office Income</b>	
<b>Contributions</b>	
Anonymous Contributions	238.66
Birthdays and Memorials	0.00
District 57	562.76
District 60	619.47
District 63	277.20
District 66	1,631.90
Office and IR Mtg Contributions	205.00
<b>Total Contributions</b>	3,534.99
Fundraising	0.00
Orange Blossom	82.00
Shipping/Misc Inc.	37.90
<b>Taxable Income (Literature)</b>	
Books	1,821.35
Directory/Newcomer	155.60
Literature	173.86
Miscellaneous	120.84
Pamphlets	184.85
<b>Total Taxable Income (Literature)</b>	2,456.50
<b>Total Service Office Income</b>	6,111.39
<b>Total Income</b>	6,111.39
<b>Gross Profit</b>	6,111.39
<b>Expense</b>	
<b>Service Office Expenses</b>	
Directory (Printed)	0.00
<b>Facilities and Equipment</b>	
Rent, Parking, Utilities	1,844.64
<b>Total Facilities and Equipment</b>	1,844.64
Literature (Purchased)	2,394.25
Orange Blossom (Printing)	147.00
<b>Payroll</b>	
Payroll Expense	3,782.61
Payroll Tax	0.00
<b>Total Payroll</b>	3,782.61
Sales Tax (Quarterly)	798.00
Service Board Expense	0.00
Telephone / Internet	277.94
<b>Total Service Office Expenses</b>	9,244.44
<b>Total Expense</b>	9,244.44
<b>Net Ordinary Income</b>	-3,133.05
<b>Net Income</b>	-3,133.05