



Al-Anon Family Groups

Orange County Intergroup
12391 Lewis, Suite 102
Garden Grove, CA 92840

Intergroup Meeting Agenda April 20, 2016

- Call to Order and Serenity Prayer - Julie S.
- Silence cell phones
- Twelve Traditions (read by a volunteer)

Secretary : Mary Lou L.

- Review and Approve Minutes of the last Intergroup Meeting February 2016
- Review business of previous Service Board Meeting March 2016

Reports

Treasurer : Ada G.

- **7th Tradition**

Office Coordinator : Julia T

Chairperson : Julie S

Ex-Officio : Steve F

Announcements

Break – 10 Minutes

Office Phone Coverage : Ellen J; Jackie G

Alateen : Amy L; Brandi

Orange Blossom : Marie P

Round Robin : Ralph B

World Service : Jerry E ; Bill P

Public Information : Sandy O ; Will W

Institutions : Diane' M ; Wendy M

Foreign Language Liason : Sophia F ; Myrna N

- SPECIAL REPORT – JAYME CRISAFI.
- Motion to Close
- Serenity Prayer

MEMORANDUM

TO: Intergroup Representatives and Alternates
FROM: Julia, Office Coordinator
DATE: April 20, 2016
RE: Orange County Al-Anon Office

It's time to update meeting directory, June 1st is the deadline for any meeting updates

Intergroup meeting literature service: The office is taking pre-literature orders to be pick-up at Intergroup meetings. To order sent an email to office@orangecountyalanon.org When picking up order pay with check

Financial Report For March 2016

Fiscal Year July 1, 2015 - June 30, 2016

INCOME	FEBRUARY	MARCH	YEAR to DATE Current	PRIOR YEAR TO DATE Mar-15
Literature	7,950.15	7,798.54	67,966.65	72,384.65
Sales Tax	636.04	623.87	5,437.37	5,788.82
Contributions	4,463.76	4,445.35	45,272.85	46,510.01
Orange Blossom	103.00	55.00	683.25	798.11
Interest MIQ	3.61	3.86	46.32	34.08
fundraising	-	175.00	7,512.70	8,572.52
Miscellaneous	551.13	31.00	1,355.79	379.74
Total Income	13,707.69	# 13,132.62	128,274.93	134,467.93
EXPENSES				
Payroll	2,856.77	2,770.78	29,963.26	31,877.66
Health Ins.	300.00	300.00	2,652.75	2,095.50
Office Expenses	239.91	200.00	1,256.66	1,453.35
Phone/Internet MIQ	118.29	119.27	1,045.12	1,049.99
Literature (Purchased)	3,313.12	4,760.34	41,138.48	46,286.20
Literature (Use)	27.20	-	805.62	212.38
Directory	-	-	1,500.00	2,700.80
Rent	1,520.59	1,520.59	13,463.86	12,334.88
Orange Blossom	168.00	168.00	2,084.00	3,290.00
Service Brd Exp	200.00	200.00	1,464.00	800.00
Sales Tax	-	-	5,065.00	5,781.00
Payroll Taxes MIQ	1,025.29	1,086.19	6,225.19	5,068.14
Miscellaneous	125.96	1,493.80	4,779.93	2,876.44
TOTAL EXPENSES	9,895.13	# 12,618.97	111,443.87	115,826.34
CASH FLOW	3,812.56	# 513.65	\$ 16,831.06	\$ 18,641.59

MONTHEND SUMMARY

P / (L)

Office COH	100.00	100.00
Service Board COH	50.00	50.00
Checking	82,696.59	83,122.69
Money Market	45,465.43	45,469.29
CD	41,275.36	41,282.55

TOTALS **169,587.38** **#** **170,024.53** **-**



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4/20/2016

Chair Report
Julie Smith

Good evening and thank you for coming tonight. We are going to have our new board decided tonight. The election will be on going until 8:00 at which time we will have the votes counted and announce our new board for the upcoming year.

The Orange County Greater Long Beach Intergroup is also known as an AIS which stands for Al-Anon Information Service Office. In our current Al-Anon Alateen Service Manual on pages 63-65 list specific functions that had been established for this service arm. World Service has been utilizing the term AIS more frequently than Intergroup although both terms are correct. It is my hope that as one of strongest, most enthusiastic Intergroups that we stay current on our terminology and our education.

Our Intergroup is here to provide CAL conference approved literature, provide and maintain a directory of meetings and various other lists like speakers. We are maintaining a service office that provides a place where we can be available for local public outreach and services for the meetings.

We are supported solely by the groups in our area. We encourage all of the Intergroup Representatives to continue bring meeting event information to and from our bi-monthly meetings. The most important responsibility of being an Intergroup Rep is that there regular reports to the meeting of on-going events and issues.

Thank You & LIS

Julie S.

Hello Al-Anons.

Above is a comparison of the income and expenses for the Orange Blossom in November 2014 to February of 2016. As you can see the expenses are down because the subscriptions are down. We actually have a greater loss if you look at the percentages. You can also see that there have been no subscriptions for the on line Orange Blossom. This doesn't include those full paid subscribers who are receiving both the online and hard copy versions. There are a few reasons for some of the changes. The earlier figures included large amounts of extra copies that brought up expenses without getting any subscription money for them. Basically, we were over ordering. Also, there are several meetings that are not registered and are no longer receiving a subscription. Because of the online version, many may be just looking at it on line and not opting for a hard copy or the option to print. Any way you look at it, the paid subscriptions have gone from 200 to 79. That number includes 18 new or renewed subscriptions. There are 26 subscriptions that will expire in June that have not been renewed. Although it is not Al-Anon's purpose to make a profit, taking a large loss is also not part of the equation. There are options that can be considered to help offset some of the losses.

- 1) We can take the lead from world service and request the meetings to purchase their own subscriptions for their reps and no longer provide free ones to anyone.
- 2) We can have a fundraiser each year to offset some of the expenses.
- 3) We can get rid of the hard copy and make a printable free online version.

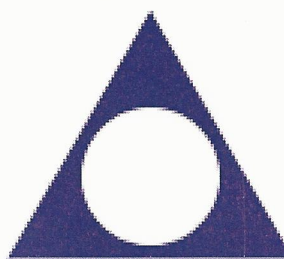
As a nonprofit, we have a responsibility to use the money from the fellowship wisely. Please consider the options and discuss them with your meetings and bring back your thoughts and any other ideas you may have.

Blessings in service,
Marie P.
Orange Blossom

ORANGE BLOSSOM PROGRESS COMPARISON

<u>ITEM:</u>	<u>NOVEMBER 30TH, 2014</u>	<u>FEBRUARY 1ST, 2016</u>
SUBSCRIPTION TOTALS:	405.00	193.00
FREE SUBSCRIPTIONS: (GROUP COPIES, INTERGROUP, SERVICE BOARD AND EXTRAS)	-205.00	-114.00
SUBSCRIPTIONS: (MINUS THE FREE COPIES)	200.00	79.00
NOV. RATE \$7.50 ANNUALLY, CURRENT RATE \$10.00 ANNUALLY.	X 7.50	X 10.00
SUBSCRIPTION INCOME:	\$1,500.00 YR.	\$790.00 YR.
ONLINE SUBSCRIPTION INCOME:	.00 YR.	.00 YR.
EXPENSES:	NOVEMBER 30TH, 2014	FEBRUARY 1ST, 2016
PRINTING COSTS:	280.00	168.00
BULK MAIL PERMIT:	20.83	18.75
POSTAGE: (APPROXIMATE)	61.14	39.40
ENVELOPES: (APPROXIMATE .13 EACH)	52.65	25.09
LABLES:	4.00	4.52
TONER:	10.50	10.50
TOTAL MONTHLY EXPENSES:	\$429.12	\$266.26
	X 12	X 12
TOTAL ANNUAL EXPENSES:	-\$5149.44	-\$3195.12
TOTAL SUBSCRIPTION INCOME:	1500.00	790.00
TOTAL OUT OF POCKET LOSS:	-\$3,649.44	-\$2,405.12
AL-ANON OUT OF POCKET EXPENSE PERCENTAGE:	APPROX. 70%	APPROX. 75%

Orange County Al-Anon
Public Information



The Orange County Fair is coming and
Al-Anon has been invited! Join In On The Fun!

BE OF SERVICE
BE OF SERVICE

GIVE BACK

Dates: July 15 through July 31, 2016
(Wednesdays – Sundays)
Times: Wednesdays – Fridays, Noon to 11 pm
Saturday & Sunday – 10 am to 11 pm

Volunteer at our information Booth. Time slots are available in three or four hour increments. Each volunteer receives a free ticket to the fair and free parking. If your meeting is on one of the days of the fair, pair up, take a field trip from your meeting, **come to the fair and carry the message.**

Check with your Intergroup Representative to get a sign-up sheet or contact Public Information: Will W. 949-981-0926 or Sandy O at 714-514-0414 Provide all of the information requested on the sign-up sheet. We need your full name, mailing address and phone number in order to comply with OC Fair rules. All volunteers will be run through the Megan Law database.

Return sign-up sheets to the mailing address on the form **by June 15** at the latest or email the information to ocfair@orangecountyalanon.org. **Timeslots are assigned on a first come, first serve basis.** The earlier you sign up the better your chances of being assigned to your preferred time slot.

THANKS FOR BEING OF SERVICE

Would you like to be of service in the Al-Anon booth at the Orange County Fair?

Fair Dates - July 15 thru July 31, 2016

Call Will at 949-981-0926 or Sandy at 714-514-0410 with questions

Return by mail no later than **June 15, 2016** or email the information to wwoollett@gmail.com

Mail form to: Will Woollett, 2740 San Joaquin Hills RD Corona del Mar, CA 92625

Name:	Cell # ()	WED	THURS	FRIDAY	SAT	SUN
Address:	Email:	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM
Name:	Cell # ()	WED	THURS	FRIDAY	SAT	SUN
Address:	Email:	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM
Name:	Cell # ()	WED	THURS	FRIDAY	SAT	SUN
Address:	Email:	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM
Name:	Cell # ()	WED	THURS	FRIDAY	SAT	SUN
Address:	Email:	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM
Name:	Cell # ()	WED	THURS	FRIDAY	SAT	SUN
Address:	Email:	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM
Name:	Cell # ()	WED	THURS	FRIDAY	SAT	SUN
Address:	Email:	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM	Mid/ Eve/ PM

NOTE: To guarantee participation, it is best to list several times and days and *return this form early*. Timeslots are assigned on a first come, first served basis. Weekends during the day fill up first. Evening slots are the most available. **Midday** is generally 11 am or noon to 3 or 4 pm. **Evening** is 3 or 4 pm to 7 or 8 pm and **PM** is 7 or 8 pm to 11pm. The OC Fair changes its schedule each year. In mid-June we will learn the final times for each day of the week.